

BUDGET

NOTE 13 – WAGES		2005 – 2006	2006 2007	Amended 2006 – 2007
Office Assistant	30wks x 5 hrs x \$7.79	\$1,062.00	\$1,168.50	\$1,168.50
Wave Acct. Assistant	30wks x 17 hrs x \$8.81	\$3,604.00	\$4,493.10	\$4,493.10
Promo. Co-ordinator	30wks x 15hrs x \$8.06	\$3,298.50	\$3,627.00	\$3,627.00
Receptionist	30 wks x 15hrs x 7.79	\$2,124.00	\$3,505.50	\$3,505.50
Marketing Manager	33 wks x \$73	\$0.00	\$0.00	\$0.00
Deputy Chair	\$40 x 18 meetings	\$720.00	\$720.00	\$720.00
Chair	\$35 x 26 weeks	\$910.00	\$910.00	\$910.00
Vacation pay		\$536.32	\$530.22	\$530.22
EI/CPP		\$929.20	\$955.69	\$955.69
Elections polls - staff	6.93	\$400.00	\$400.00	\$400.00
Deputy CRO		\$140.00	\$140.00	\$140.00
CRO		\$350.00	\$350.00	\$350.00
Emergency election fund (2 elections)		\$500.00	\$500.00	\$500.00
Election campaign remittance		\$300.00	\$300.00	\$300.00
Chair per election		\$80.00	\$70.00	\$70.00
Mail Delivery (\$100 per semester)				\$200.00
		\$14,954.02	\$17,670.01	\$17,870.01
NOTE 14 - STUDENT NEWSPAPER		2005 – 2006	2006 – 2007	Amended 2006 – 2007
Salaries:				
Editor-in-Chief	70.00 x 25 wks	\$1,750.00	\$1,750.00	\$1,750.00
Assignment Editor	70.00 x 16 issues		\$1,120.00	\$1,120.00
Managing Editor	80.00 x 16 issues	\$1,280.00	\$1,280.00	\$1,280.00
Distribution	25.00 x 16 issues	\$400.00	\$400.00	\$0.00
Advertising Manager	1,500.00 x 12.5%	\$188.00	\$188.00	\$188.00
	20.00%	\$1,000.00	\$1,000.00	\$1,000.00
	5% - Campus Plus Ads			
Production Editor	80.00 x 16 issues	\$1,280.00	\$1,280.00	\$1,280.00
Sports Editor	35.00 x 16 issues	\$560.00	\$560.00	\$560.00
A&E Editor	35.00 x 16 issues	\$560.00		
News Editor	35.00 x 16 issues	\$560.00		
Reporter (6)	30.00 x 16 issues	\$2,800.00	\$2,800.00	\$2,800.00
Volunteer Honorarium		\$200.00	\$200.00	\$200.00
EI/CPP		\$812.39	\$812.39	\$812.39
Vacation Pay		\$423.12	\$423.12	\$423.12
Total Salaries		\$11,813.51	\$11,813.51	\$11,413.51
Printing:				
Printing Cost		\$12,000.00	\$12,000.00	\$12,000.00
Total Printing Cost	750.00 x 16 issues	\$12,000.00	\$12,000.00	\$12,000.00
Canadian University Press (CUP)				
Membership Fees		\$700.00	\$700.00	\$700.00
Delegation Fees		\$1,100.00	\$1,100.00	\$1,100.00
Travel		\$800.00	\$800.00	\$800.00
	National Conference (2)	\$400.00	\$400.00	\$400.00
Total CUP Expense		\$3,000.00	\$3,000.00	\$3,000.00