

# ATHLETIC DEPARTMENT FUNDING

Did you ever wonder about the financial ins and outs of this university? Funding figures for the athletic program dating back to 1974 were released last week as part of the report from the UPEI Athletic Board.

University president Dr. Peter Meincke is interested in having feedback concerning the

Athletic Board recommendations. To help students to provide this feedback the SUN has published the appropriate financial information.

It should be noted that if the Athletic Board suggestions are to be implemented, next year's Athletic Department budget will have to rise to the \$265,000 or \$295,000 range.

## UNIVERSITY OF PRINCE EDWARD ISLAND ATHLETIC DEPARTMENT EXPENDITURES

	JUNE 30/74 ACTUAL	JUNE 30/75 ACTUAL	JUNE 30/76 ACTUAL	JUNE 30/77 ACTUAL	APRIL 30/78 ACTUAL (10 months)	APRIL 30/79 ACTUAL	APRIL 30/80 BUDGET
Salaries	72,833	82,227	91,748	87,407	81,703	94,371	98,214
Students	3,379	5,649	5,801	10,264	3,996	8,991	7,400
Fringe benefits	6,398	8,827	10,521	11,595	11,630	13,194	13,366
Equipment	3,244		798				
Equipment Maintenance				36	79	64	80
Men's basketball	4,653	9,841	8,860	12,230	11,066	8,702	8,000
Football	11,734	12,742	10,785	14,286	17,868	17,710	20,600
Hockey	12,087	12,927	14,725	15,352	21,489	20,764	20,000
Intercollegiate-other	7,466	9,023	4,475	4,884	858	1,000	1,000
Field hockey					3,443	3,533	4,000
Women's basketball			4,799	5,977	6,437	6,174	5,442
Soccer			2,859	4,027	3,243	3,525	4,000
Memberships				787	946	1,465	1,970
Miscellaneous			6,809	1,490	725	657	676
Non-intercollegiate	10,680	14,412	13,546	13,472	13,130	12,326	13,159
Printing				365	65	394	600
Student aid	7,725	8,400	7,500	8,160	8,000	9,900	10,000
Supplies	5,609	3,317	2,735	3,265	1,298	3,043	3,000
Telephone	1,050	1,170		1,030	552	449	600
Travel-general				2,865	1,785	2,573	3,264
Xeroxing	154		161	307	153	110	300
Memorial		2,244	3,500	2,604	3,086	3,062	3,500
	147,012	170,779	189,622	200,403	191,552	212,007	219,171
					200,000		
		16.2%	11.0%	5.7%	0%	6.0%	3.4%
							28.3%
Total university expenditures		6,494,761	7,836,254	7,957,722	6,920,649	8,886,041	9,463,430
							45.7%
Salaries		96,703	108,070	109,266	97,329	116,556	118,980
							23.0%
Intercollegiate		55,177	57,503	67,520	75,490	74,370	76,542
							38.7%
Other		18,899	24,049	23,617	18,733	21,081	23,649
							25.1%

## TERM TO BE SHORTENED ??

By Phillip Brown  
Last Thursday I attended a Senate meeting. My intentions were to hear

the differences of opinion concerning Business professor J. J. Revell's suggestion to have classes

end one week earlier. To my surprise J. J. was not on hand to argue his point of view.

The meeting began at 3:15 pm. The proposal was number 7 on the agenda. Dean Ledwell requested it be discussed earlier. Merritt Crocket, the Chairman, then made it the third matter for discussion.

At approximately 4:00 pm the issue was brought to the members' attention. I had thought the proposal was new. I was astonished to hear that the matter was first talked about last January.

Since this was a reconsideration, a two thirds majority, or 16

votes, was needed to progress the subject to a discussion. A show of hands was asked, and only 14 went up. Therefore, the matter was closed, and the chairman moved on to number 4 of the agenda. I could not believe that the Senate dumped such an important subject so fast.

I understand now that an emergency meeting has been called for Thursday, Feb. 28, to once again consider the question.

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